



The Center for Creativity, Innovation and Discovery
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2020-2021 CCID SCHOOL FEE SPEND PLAN

Voluntary Optional After-School Program

Voluntary Optional After-School Program		Extended Annual Fee SY 2020-21
	Per Student Fee (After-School Program) \$4 per day / \$20 per week / 35 weeks	\$700 Fee
Delineation of Program Costs	After School Program Supervisor (\$15 per hour x 15 hours=\$225/week)	\$7,875
	After School Program Supplies (\$250 / month) x 9 months	\$2,250
	*Total Annual Program Costs	\$10,125

*Program supply costs are estimated based upon historical information. Supply costs will fluctuate based upon after-school program student enrollment and activities.

* CCID does not use fundraising funds to support after-school programs.